

# FISCAL NOTE

**Bill #:** HB0641

**Title:** Nondiscriminatory payment of intercarrier compensation

**Primary Sponsor:** Haines, D

**Status:** As Amended in House Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	25,209	\$25,209
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

1. A minimum of five cases per year would be filed with the Department of Public Service Regulation (PSC) if HB 614 were passed.
2. Each case would require a minimum of 200 hours of work agency wide.
3. The PSC would need 0.50 FTE attorney grade 18 to handle the cases filed under HB 641.

### FISCAL IMPACT:

#### **Public Service Regulation**

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
FTE	0.50	0.50
<b><u>Expenditures:</u></b>		
Personal Services	\$25,209	\$25,209
<b><u>Funding of Expenditures:</u></b>		
State Special Revenue (02)	\$25,209	\$25,209
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
State Special Revenue (02)	(\$25,209)	(\$25,209)